



Republic of the Philippines
Department of Education
REGION II – CAGAYAN VALLEY

February 8, 2021

REGIONAL MEMORANDUM

No. 011, s. 2021

COORDINATION MEETING ON THE FINALIZATION OF FY 2022 BUDGET PROPOSAL

To: Schools Division Superintendents
Chiefs of the RO Functional Divisions

1. In preparation to the Budget Proposal 2022, this office through the Policy, Planning and Research Division will conduct a coordination meeting on February 9, 2021, 9AM via this meet google link: <https://meet.google.com/whm-sppf-pbp>
2. Participants to this activity are the Regional Process Owners, RO and SDO Planning Officers, RO and SDO Budget Officers, BFD staff and PPRD staff.
3. Agenda to be discussed are the following:
 - a. Updates of the National Budget Memorandum No. 138 (National Budget Call for FY 2022)
 - b. Directions for FY 2022 Plan and Budget
 - c. Update on the focus of Tier II Budget Proposal for the Expansion of program
 - d. Ways forward: Deadline on the Submission of the Final Budget Proposal FY 2022
4. For information, guidance and compliance.

BENJAMIN D. PARAGAS, CESO V
Director IV/Regional Director ✓

Encl: none

PPRD/ftv/mum



020821079



Address: Regional Government Center, Carig Sur, Tuguegarao City, 3500
Telephone Nos.: (078) 304-3855; (078) 396-9728
Email Address: region2@deped.gov.ph
Website: region2.deped.gov.ph



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