





Republic of the Philippines  
**Department of Education**  
REGION II – CAGAYAN VALLEY

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**MEMORANDUM**

To : Schools Division Superintendents  
Functional Division Chiefs

From :  **ESTELA L. CARIÑO, EdD., CESO IV**  
Director IV/Regional Director 

Date : August 7, 2020

Subject: **Regional Office and Schools Division Offices Coordination Meeting and Workshop on the Development of the 2020 Midyear Agency Performance Report**

1. The first semester of 2020 marked significant changes not only in DepEd Region 02 but the entire country. It is in this semester that we proved how resilient and flexible we are in terms of attaining our goals and targets.
2. In compliance to oversight and other partner agencies to submit our midyear Agency Performance Report, this office, through the Policy, Planning and Research Division in coordination with Budget and Finance Division shall conduct the Regional Office and Schools Division Offices Coordination Meeting and Workshop on the Development of the 2020 Midyear Agency Performance Report on August 13-14, 2020.
3. The meeting will start at exactly 9:00 o'clock in the morning via virtual mode as to observe health protocols set by IATF.
4. To facilitate the completion of the workshop, participants are requested to prepare/draft their Midyear Agency Performance Report. (Attached is the format). Final copy of the report shall be submitted on or before August 17, 2020. It is understood that submission shall be in soft and hard copies.
5. Please send soft copies to [pprd.region2@deped.gov.ph](mailto:pprd.region2@deped.gov.ph).
6. Expected participants are the Schools Division Superintendents, Functional Division Chiefs, Planning Officers and Budget Officers
7. Immediate dissemination of this memorandum to all concerned is earnestly enjoined.



**Address:** Regional Government Center, Carig Sur, Tuguegarao City, 3500  
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**AGENCY PERFORMANCE REPORT**  
**For the Period January to June 30, 2020**

- I. Executive Summary
- II. Issues and Challenges
  - A. Access
  - B. Quality and Relevance
  - C. Management and Governance
- III. Basic Education Data
  - A. Total Enrolment Data
  - B. Basic Education Facilities-School Building (New Construction)
  - C. Basic Education Facilities- School Furniture
  - D. New Teacher Items
- IV. Strategic Direction/Operation Plan
- V. Performance
  - Key Performance Indicators
    - 1. AIR vs. NIR
    - 2. GER vs. NER
    - 3. Cohort Survival Rate
    - 4. Completion Rate
    - 5. Dropout Rate
  - B. Performance
    - 1. NAT Grade 6
    - 2. NAT Grade 10
    - 3. NAT Grade 12
- VI. Budget Utilization Status
  - A. Distribution of 2020 First Semester Appropriations ( PS, MOOE, CO)
  - B. Distribution of 2020 First Semester Disbursements
  - C. Distribution of 2020 First Semester Unobligated Allotments
  - D. Distribution of 2020 First Semester Unpaid Obligations
- VII. Utilization of Available Resources (Physical and Financial)
  - A. Personal Services
  - B. MOOE
  - C. Capital Outlay
- VIII. Narrative of Programs Accomplishment
  - A. Alternative Learning System
  - B. Arabic Language and Islamic Values Education
  - C. Indigenous Peoples Education
  - D. Kindergarten Education and MTB-MLE
  - E. MTAP
  - F. Multigrade Program in Philippine Education
  - G. Strengthened Technical Vocational Education Program ( STVEP)
  - H. Special Education Program
  - I. Special Science Programs ( SSES, STE, RSHS)
  - J. Special Program for Journalism
  - K. Early Language and Numeracy Program
- IX. Golden Harvest

No.	Award/ Place	Awardee	Contest	Level	School/ District	Division
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