

DEPARTMENT OF EDUCATION
REGION 02
(CAGAYAN VALLEY REGION)
AGENCY PERFORMANCE MEASURES
CY 2013 (PROPOSED)

(Qualitative and/or Quantitative)	MEASURE	TARGETS	AMOUNT		
			MOOE	CAPITAL OUTLAY	TOTAL
			986,650	2,754,249	3,740,899
TOTALS TOTALS			986,650	2,754,249	3,740,899
GENERAL ADMINISTRATION & SUPPORT SERVICES			20,047	7,200	27,247
MFO 1-A Public Pre-Elementary Education Services			-	149,921	149,921
1. Enrolment in DepED contracted preschools	No. of enrollees	22,779	-	21,289	21,289
2. Enrolment in Public pre-schools (Proposed)	No. of enrollees	-	-	-	-
3. No. of public preschool completers	No. of completers	18,291	-	50,074	50,074
4. No. of public preschool children who passed Grade I (G1) readiness test administered	No. of Grade I pupils	72,332	-	45,876	45,876
5. % of underweight preschool children	% of preschool children	9.00	-	32,683	32,683
MFO 1-B Public Elementary Education Services			233,628	1,691,508	1,925,136
1. Enrolment in public elementary schools	No. of enrollees	428,622	89,304	646,579	735,883
2. Participation Rate	Participation Rate	79.49	50,172	363,251	413,423
3. Completion Rate	Completion Rate	73.13	50,172	363,251	413,423
4. Ratio of Grade 3 (G3) effective readers (instructional level) to the total G3 enrollees	Readers/enrollees ratio		19,917	144,201	164,118
English		0.61			
Filipino		0.65			
5. Mean Percentage Scores in Nat'l Achievement Test (NAT) of Grade 6 (G6) in public schools	Achievement Rate		17,172	124,326	141,497
Total Test		71.50			
English		65.60			
Science		61.57			
Math		68.99			
Filipino		70.99			
Hekasi		62.07			
6. % of underweight children to the total no. of G1-G6 enrollees	Underweight/Enrollees ratio		6,892	49,899	56,792
MFO 2: Public Secondary Education Services			375,714	905,620	1,281,334

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1. Enrolment in public secondary schools	No. of enrollees	219,600	124,361	299,760	424,122
2. Participation Rate	Participation Rate	58.97	93,553	225,499	319,052
3. Completion Rate	Completion Rate	69.15	93,553	225,499	319,052
4. MPS in NAT of Year II (YII) students in public secondary schools	Achievement Rate		32,124	77,431	109,554
Total Test		58.71			
English		65.35			
Science		54.25			
Math		48.50			
Filipino		56.66			
Araling Panlipunan		67.70			
5. NCAE Takers against Y-IV students in public secondary schools	NCAE MPS	-	32,124	77,431	109,554
MFO 3: Alternative Learning System (ALS) Services			86,643	-	86,643
1. Ratio of completers to total no. of learners in DepED-delivered ALS programs	Ratio of completers	0.32	28,881	-	28,881
2. Ratio of completers to total no. of learners in DepED-procured ALS programs	Ratio of completers	0.32	28,881	-	28,881
3. Ratio of test passers to total no. of test takers of Accreditation and Equivalency (A & E) Test	A & E passers/takers ratio	0.26	28,881	-	28,881
MFO 5 : Regulatory and Development Services			-	-	-
1. Ratio of non-DepED preschools with permit to operate as a proportion to total number of non DepED preschools	Preschool with permit ratio	0.72	-	-	-
2. Ratio of private elementary schools with permit to operate to the total number of private elementary schools	With permit elem. School ratio	0.99	-	-	-
3. Ratio of private secondary schools with government recognition to the total no. of private secondary schools	Recognized sec. schools ratio	0.99	-	-	-

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with DepED permit to operate					
MFO 6 : Government Assistance to Students and Teachers in Private Education (GASTPE) Services			270,618	-	270,618
1. Ratio of Education Service Contracting (ESC) completers to ESC grantees	Ratio of ESC Grantees	0.95	98,325	-	98,325
2. Ratio of Education Voucher System (EVS) completers to EVS grantees	Ratio of EVS Grantees	0.96	95,618	-	95,618
3. MPS in NCAE	MPS		76,675	-	76,675
ESC grantees					
EVS grantees					
			986,650	2,754,249	3,740,899

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