

DEPARTMENT OF EDUCATION
REGION 02
(CAGAYAN VALLEY REGION)
AGENCY PERFORMANCE MEASURES
CY 2012

(Qualitative and/or Quantitative)	MEASURE	Targets	BUDGET ALLOCATION (IN '000)		
			MOOE	CAPITAL OUTLAY	TOTAL
TOTAL TOTALS			824,631	220,683	1,045,314
MFO 1-A Public Pre-Elementary Education Services			41,232	11,034	52,266
1. Enrolment in DepED contracted preschools	No. of enrollees	19,804	6,185	1,655	5,227
2. Enrolment in Public pre-schools (Proposed)	No. of enrollees	-	-	-	15,680
3. No. of public preschool completers	No. of completers	72,332	14,431	3,862	10,453
4. No. of public preschool children who passed Grade I (G1) readiness test administered	No. of Grade I pupils	72,332	14,431	3,862	10,453
5. % of underweight preschool children	% of preschool children	9.00	6,185	1,655	10,453
MFO 1-B Public Elementary Education Services			329,852	88,273	418,126
1. Enrolment in public elementary schools	No. of enrollees	428,622	126,086	33,742	159,829
2. Participation Rate	Participation Rate	79.49	70,836	18,957	89,792
3. Completion Rate	Completion Rate	73.13	70,836	18,957	89,792
4. Ratio of Grade 3 (G3) effective readers (instructional level) to the total G3 enrolees	Readers/enrollees ratio		28,120	7,525	35,645
English		0.61			
Filipino		0.65			
5. Mean Percentage Scores in Nat'l Achievement Test (NAT) of Grade 6 (G6) in public schools	Achievement Rate		24,244	6,488	30,732
Total Test		71.50			
English		65.60			
Science		61.57			
Math		68.99			
Filipino		70.99			
Hekasi		62.07			
6. % of underweight children to the total no. of G1-G6 enrolees	Underweight/Enrollees ratio		9,731	2,604	12,335
MFO 2: Public Secondary Education Services			329,852	88,273	418,126
1. Enrolment in public secondary schools	No. of enrollees	219,600	109,181	29,218	138,400
2. Participation Rate	Participation Rate	58.97	82,133	21,980	104,113

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3. Completion Rate	Completion Rate	69.15	82,133	21,980	104,113
4. MPS in NAT of Year II (YII) students in public secondary schools	Achievement Rate		28,202	7,547	35,750
Total Test		58.71			
English		65.35			
Science		54.25			
Math		48.50			
Filipino		56.66			
Araling Panlipunan		67.70			
5. NCAE Takers against Y-IV students in public secondary schools	NCAE MPS	-	28,202	7,547	35,750
MFO 3: Alternative Learning System (ALS) Services			49,478	13,241	62,719
1. Ratio of completers to total no. of learners in DepED-delivered ALS programs	Ratio of completers	0.62	16,493	4,414	20,906
2. Ratio of completers to total no. of learners in DepED-procured ALS programs	Ratio of completers	0.62	16,493	4,414	20,906
3. Ratio of test passers to total no. of test takers of Accreditation and Equivalency (A & E) Test	A & E passers/takers ratio	0.76	16,493	4,414	20,906
MFO 5 : Regulatory and Development Services			49,478	13,241	62,719
1. Ratio of non-DepED preschools with permit to operate as a proportion to total number of non DepED preschools	Preschool with permit ratio	0.99	13,854	3,707	17,561
2. Ratio of private elementary schools with permit to operate to the total number of private elementary schools	With permit elem. School ratio	0.99	17,812	4,767	22,579
3. Ratio of private secondary schools with government recognition to the total no. of private secondary schools with DepED permit to operate	Recognized sec. schools ratio	0.99	17,812	4,767	22,579

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MFO 6 : Government Assistance to Students and Teachers in Private Education (GASTPE) Services			24,739	6,620.49	31,359
1. Ratio of Education Service Contracting (ESC) completers to ESC grantees	Ratio of ESC Grantees	0.98	8,988	2,405	11,394
2. Ratio of Education Voucher System (EVS) completers to EVS grantees	Ratio of EVS Grantees	0.97	8,741	2,339	11,080
3. MPS in NCAE	MPS	53.83	7,009	1,876	8,885
ESC grantees					
EVS grantees					
TOTAL TOTALS			824,631	220,683	1,045,314

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