

DEPARTMENT OF EDUCATION
REGION 02
(CAGAYAN VALLEY REGION)
AGENCY PERFORMANCE MEASURES
CY 2011

(Qualitative and/or Quantitative)	MEASURE	ACCOMPLISHMENT		AMOUNT		
		Targets	Actual	MOOE	CAPITAL OUTLAY	TOTAL
TOTALS TOTALS				524,990	260,245	785,235
MFO 1-A Public Pre-Elementary Education Services				26,250	13,012.25	39,262
1. Enrolment in DepED contracted preschools	No. of enrollees	19,804	27,070	3,937	1,847.74	3,926
2. Enrolment in Public pre-schools (Proposed)	No. of enrollees	-	-	-	-	11,779
3. No. of public preschool completers	No. of completers	18,291	72,332	9,187	4,346.09	7,852
4. No. of public preschool children who passed Grade I (G1) readiness test administered	No. of Grade I pupils	72,332	74,314	9,187	3,981.75	7,852
5. % of underweight preschool children	% of preschool children	9.00	8.40	3,937	2,836.67	7,852
MFO 1-B Public Elementary Education Services				209,996	104,098.00	314,094
1. Enrolment in public elementary schools	No. of enrollees	428,622	427,637	80,271	39,791.46	120,062
2. Participation Rate	Participation Rate	79.49	84.23	45,097	22,355.05	67,452
3. Completion Rate	Completion Rate	73.13	69.20	45,097	22,355.05	67,452
4. Ratio of Grade 3 (G3) effective readers (instructional level) to the total G3 enrollees	Readers/enrollees ratio			17,902	8,874.35	26,777
English		0.61	0.65			
Filipino		0.65	0.67			
5. Mean Percentage Scores in Nat'l Achievement Test (NAT) of Grade 6 (G6) in public schools	Achievement Rate			15,435	7,651.20	23,086
Total Test		71.50	67.94			
English		65.60	-			
Science		61.57	-			
Math		68.99	-			
Filipino		70.99	-			
Hekasi		62.07	-			
6. % of underweight children to the total no. of G1-G6 enrollees	Underweight/Enrollees ratio			6,195	3,070.89	9,266
MFO 2: Public Secondary Education Services				209,996	104,098.00	314,094
1. Enrolment in public secondary schools	No. of enrollees	219,600	194,409	69,509	34,456.44	103,965

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2. Participation Rate	Participation Rate	58.97	51.85	52,289	25,920.40	78,209
3. Completion Rate	Completion Rate	69.15	64.99	52,289	25,920.40	78,209
4. MPS in NAT of Year II (YII) students in public secondary schools	Achievement Rate			17,955	8,900.38	26,855
Total Test		58.71	45.55			
English		65.35	-			
Science		54.25	-			
Math		48.50	-			
Filipino		56.66	-			
Araling Panlipunan		67.70	-			
5. NCAE Takers against Y-IV students in public secondary schools	NCAE MPS	-	-	17,955	8,900.38	26,855
MFO 3: Alternative Learning System (ALS) Services				31,499	15,614.70	47,114
1. Ratio of completers to total no. of learners in DepED-delivered ALS programs	Ratio of completers	0.32	0.57	10,500	5,204.90	15,705
2. Ratio of completers to total no. of learners in DepED-procured ALS programs	Ratio of completers	0.32	0.62	10,500	5,204.90	15,705
3. Ratio of test passers to total no. of test takers of Accreditation and Equivalency (A & E) Test	A & E passers/takers ratio	0.26	0.73	10,500	5,204.90	15,705
MFO 5: Regulatory and Development Services				31,499	15,614.70	47,114
1. Ratio of non-DepED preschools with permit to operate as a proportion to total number of non DepED preschools	Preschool with permit ratio	0.72	0.78	8,820	4,372.12	13,192
2. Ratio of private elementary schools with permit to operate to the total number of private elementary schools	With permit elem. School ratio	0.99	0.99	11,340	5,621.29	16,961
3. Ratio of private secondary schools with government recognition to the total no. of private secondary schools with DepED permit to operate	Recognized sec. schools ratio	0.99	0.99	11,340	5,621.29	16,961
MFO 6: Government Assistance to Students and Teachers in Private Education (GASTPE) Services				15,750	7,807.35	23,557
1. Ratio of Education Service Contracting (ESC) completers to ESC grantees	Ratio of ESC Grantees	0.95	0.97	5,722	2,836.67	8,559
2. Ratio of Education Voucher System (EVS) completers	Ratio of EVS Grantees	0.96	0.97	5,565	2,758.60	8,323

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to EVS grantees						
3. MPS in NCAE	MPS		51.27	4,462	2,212.08	6,674
ESC grantees						
EVS grantees						
TOTAL TOTALS				524,990	260,245	785,235

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NOTED AND CONCURRED:

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