

SUMMARY OF CONSOLIDATED STATEMENT OF ALLOTMENT, OBLIGATIONS AND BALANCES

DepEd - Region 02

FY 2012

Particulars	Current Appropriation			Continuing Appropriation			TOTAL		
	Allotment	Obligations	Balances	Allotment	Obligations	Balances	Allotment	Obligations	Balances
PS	9,288,540,414.35	9,246,986,292.51	41,554,121.84			-	9,288,540,414.35	9,246,986,292.51	41,554,121.84
MOE	681,842,895.71	613,604,577.58	68,238,318.13	80,640,489.68	77,903,176.51	2,737,313.17	762,483,385.39	691,507,754.09	70,975,631.30
FE			-			-	-	-	-
CO	250,001,241.47	184,937,069.59	65,064,171.88	137,029,418.19	136,858,335.17	171,083.02	387,030,659.66	321,795,404.76	65,235,254.90
TOTAL	10,220,384,551.53	10,045,527,939.68	174,856,611.85	217,669,907.87	214,761,511.68	2,908,396.19	10,438,054,459.40	10,260,289,451.36	177,765,008.04